



Rockwall County Planning Consortium Report

October 2023

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The most recent version of the consortium report is available on the Rockwall County website:
www.RockwallCountyTexas.com/279/Road-Consortium

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$94,352,878
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$35,273,227	\$36,384,948
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
Future SH 205 Middle	\$2,588,888	\$63,091,036	\$65,679,924
SH 205 South	\$1,636,473	\$262,244,066	\$263,880,539
FM 548 (Windmill Farms to SH 205)	\$141,114	\$19,919,759	\$85,937,062
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	TBD	\$69,074,948
FM 3097	\$1,594,678	TBD	\$36,535,592
FM 551	\$1,664,771	TBD	\$61,729,102
Crenshaw Road	\$4,000,000	\$5,718,268	\$9,718,268
Outer Loop	\$8,555,822	TBD	\$1,032,845,137
IH 30: Bass Pro Interchange	\$0	\$66,182,943	\$66,182,943
IH 30: Bass Pro to Dalrock	\$0	\$157,800,000	\$157,800,000
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$271,726,959
IH 30: SH 205 to FM 2462	\$0	\$353,790,407	\$353,790,407
TOTAL	\$33,039,150	\$1,266,178,684	\$2,735,069,591

CSJ:	1017-01-015	Schematic Approval:	July 31, 2018
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	October 2023
Est. Construction Cost:	\$77,070,648	Utility Relocations Complete:	November 2024
Funding:	\$500,000: CAT 7	100% Plans:	October 2023
Commissioner:	Cliff Sevier, Precinct 1	Ready to Let Date:	November 2024
Firm and Contact:	HNTB, Josiah Belveal	Let Date:	September 2026
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** HNTB is addressing 95% plan comments received and working toward submittal of final plans. HNTB meeting with TxDOT reviewers to ensure that all 95% plan comments have been addressed.
- **ROW:** There are 82 parcels for acquisition. There are: 1 parcel in ED and 81 parcels acquired. The hearing for the remaining parcel is scheduled for October 18, 2023.
- **Utilities:** Status of utilities in conflict:
 - AT&T: Addressing TxDOT comments on relocation plans.
 - Atmos: Relocation plans under review at TxDOT.
 - Bear Creek: Addressing TxDOT comments on relocation plans.
 - FEC: Anticipate submittal of preliminary plans in October 2023.
 - Mt. Zion WSC: Addressing TxDOT comments on relocation plans.
 - NTMWD: Relocation plans under TxDOT review.
 - Oncor: Addressing TxDOT comments to relocation plans.
 - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - Sprint: Relocations underway. Complete with exception of relocations within parcels not acquired by TxDOT. Anticipate clearance one to two months after TxDOT is in possession of all ROW.
 - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
 - City of Rockwall: Addressing TxDOT comments on relocation plans.
 - Zayo: Reviewing plan of action to relocate. Anticipate clearance one to two months after TxDOT is in possession of all ROW.

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	September 2024
Funding:	\$1,500,000: CAT 7	100% Plans:	September 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2024
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Ron Wang	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plans have been prepared and are now shelved until letting.
- **Utilities:** Utilities that are clear: Atmos.
- Status of utilities in conflict:
 - AT&T: Anticipate start of relocations in October 2023.
 - Blackland Water Supply: Relocation plans under TxDOT review.
 - Cash Special Utility District: Relocations underway.
 - Farmers Electric Co-Op: Relocation plans under review at TxDOT.
 - NTMWD: Anticipate submittal of preliminary plans for TxDOT review in October 2023.
 - Oncor: Relocation plans under review at TxDOT.
 - OneOk: TxDOT replied to OneOk with no objections to relocation plans. Working on utility agreement.
 - Peoples Communications: Relocation plans under review at TxDOT.
 - City of Rockwall: Relocation plans under review at TxDOT.

CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Completed:	September 2020
Est. Construction Cost:	\$30,129,352	Utility Relocations Complete:	October 2023
Funding:	\$34,252,875: CAT 4	100% Plans:	March 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	October 2023
Firm & Key Contact:	Stantec, Jeff Wesanen	Let Date:	*
TxDOT PM:	Dawit Abraham	Construction Start:	*

Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT. Plans have been shelved until letting.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, Oncor, RCH Water Supply, Rockwall, Sprint/T-Mobile, Suddenlink, and Zayo.
- Status of utilities in conflict:
 - Farmers Electric Cooperative: Anticipate clearance in October 2023 on remaining section (at SH 205 intersection due to 7-Eleven development).

SH 66 and Dalrock Intersection Improvements

CSJ:	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	Schematic Approval:	December 19, 2018
Limits:	At Dalrock Road	Environmental Clearance:	August 1, 2019
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisition Completed:	December 2022
Construction Cost:	\$4,253,776	Utility Relocations Complete:	October 2023
Funding:	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	100% Plans:	March 2023
Commissioner:	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	Let Date:	May 5, 2023
Firm & Key Contact:	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	Construction Start:	October 2023
TxDOT PM:	Jae Baag	Construction Completion:	June 2024

Current Activity:

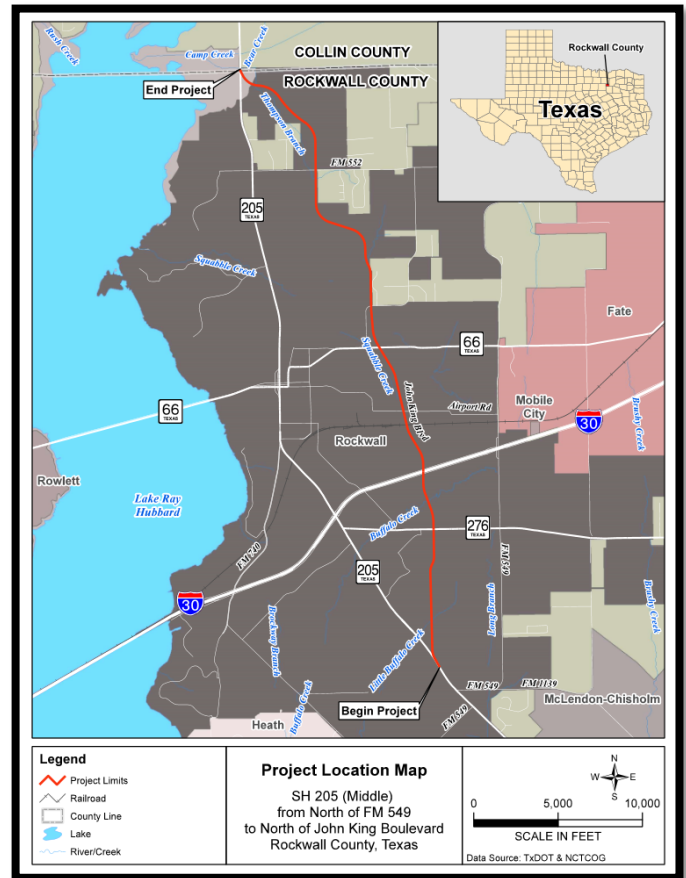
- **Utilities:** Utilities that are clear: Atmos, Charter/Spectrum, and Frontier.
- Status of utilities in conflict:
 - AT&T: Anticipate clearance at end of October 2023.
 - Oncor: Anticipate clearance at end of October 2023.
 - City of Rowlett: Anticipate clearance in October 2023.
- **Construction:** Project let on May 5, 2023. Low bidder is XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. Project has been awarded. Pre-construction meeting held on August 15, 2023. Project in time suspension pending completion of utility relocations.

Future SH 205 Middle

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$57,791,045	Utility Relocations Complete:	June 2024
Funding:	\$55,791,045: CAT 2 \$2,000,000: Rockwall County	100% Plans:	March 2024
Firm:	TxDOT	Ready to Let Date:	June 2024
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

Current Activity:

- **PS&E:** TxDOT completed 60% PS&E plan set and submitted for review on August 31, 2023. TxDOT is reviewing 60% comments and preparing 95% PS&E plan set.
- TxDOT is preparing 30% Exhibit A for railroad review.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **Utilities:** Utilities that are clear: NTMWD.
- The status of utilities in conflict is listed below.
 - Atmos: Anticipate start of relocations in November 2023.
 - AT&T: Relocations underway.
 - FEC: Relocation plans under review by TxDOT.
 - Oncor: Relocations underway.
 - City of Rockwall: Anticipate submittal of relocation plans for review by TxDOT in October 2023.
 - TMobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in October 2023.
 - Zayo: Anticipate submittal of preliminary plans for review by TxDOT in October 2023.

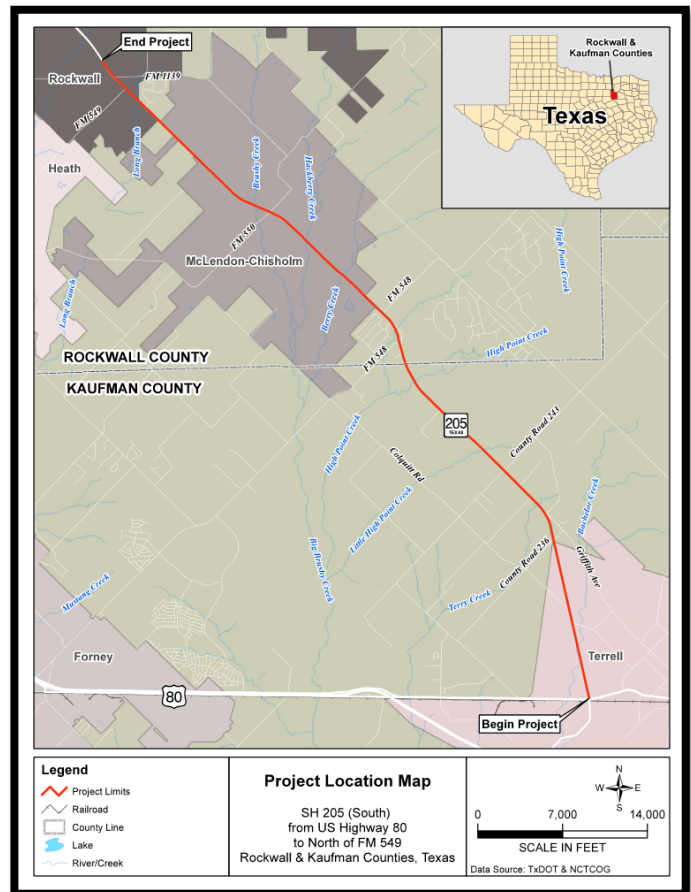


SH 205 South

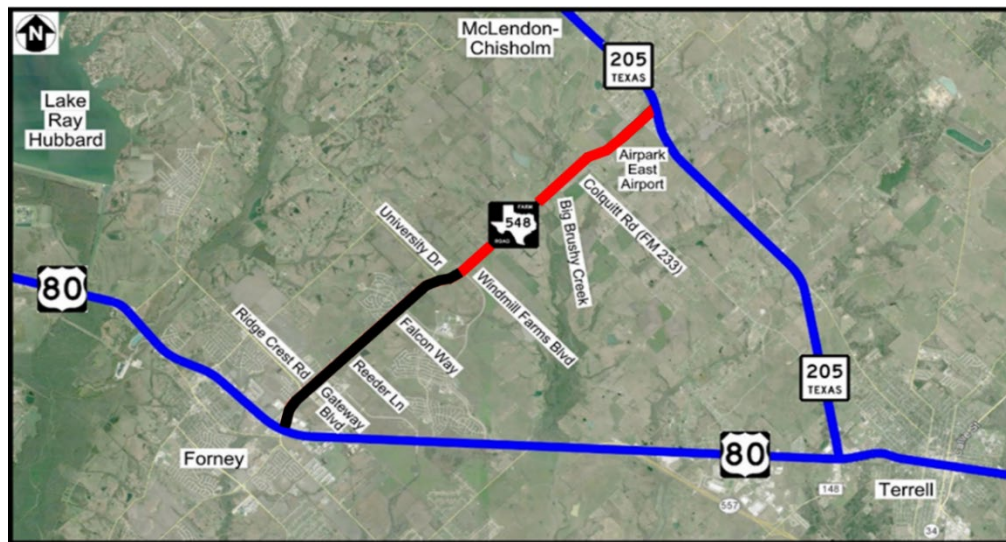
CSJ:	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	Schematic Approval:	July 3, 2018 (-028) May 1, 2019 (-053)
Limits:	From US 80 to north of FM 549	Environmental Clearance: Environmental Re-eval:	April 12, 2019 December 22, 2021
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$229,132,567 -053: \$122,573,837 -028: \$106,558,730	Utility Relocations Complete:	June 2024
Funding:	\$247,515,813 \$44,046,699: CAT 2 \$203,469,114: CAT 4	100% Plans:	March 2024
Firm:	TxDOT	Ready to Let:	June 2024
TxDOT PM:	Suja Mathew	Let Date:	*

Current Activity:

- **PS&E:** TxDOT is working to address 95% plan review comments for the CSJ -053 (Rockwall County) segment.
- TxDOT is working to address the 95% plan review comments for the CSJ -028 (Kaufman County) segment.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
 - AT&T: Relocation plans approved; anticipate start of relocations in October 2023.
 - Atmos: Revised relocation plans under review at TxDOT.
 - FEC: Relocations underway. No estimated completion time currently available.
 - High Point WSC: Relocation plans under TxDOT review.
 - Kinder Morgan: Anticipate submittal of clear letter in November 2023.
 - Oncor: Anticipate start of construction in October 2023.
 - RCH WSC: Relocation plans under TxDOT review.
 - City of Rockwall: Anticipate submittal of preliminary relocation plans for TxDOT review in October 2023.
 - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
 - Sprint: Relocations underway.
 - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



CSJ:	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	Schematic Re-Approval:	December 28, 2018
Limits:	From Windmill Farms to SH 205	Environmental Clearance:	July 3, 2019
Project Description:	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	ROW Acquisition Completed:	August 2022
Est. Construction Cost:	\$84,525,922 \$15,567,408: Rockwall County \$50,925,644: Kaufman County	Utility Relocations Complete:	February 2025
Funding:	\$19,919,759: CAT 2 \$11,470,963: Rockwall County \$8,448,796: Kaufman County	100% Plans:	March 2024
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	February 2025
Firm & Key Contact:	Burns & McDonnell, Tony Schmitt	Let Date:	March 2029
TxDOT PM:	Gutema Gebrial	Construction Start:	*



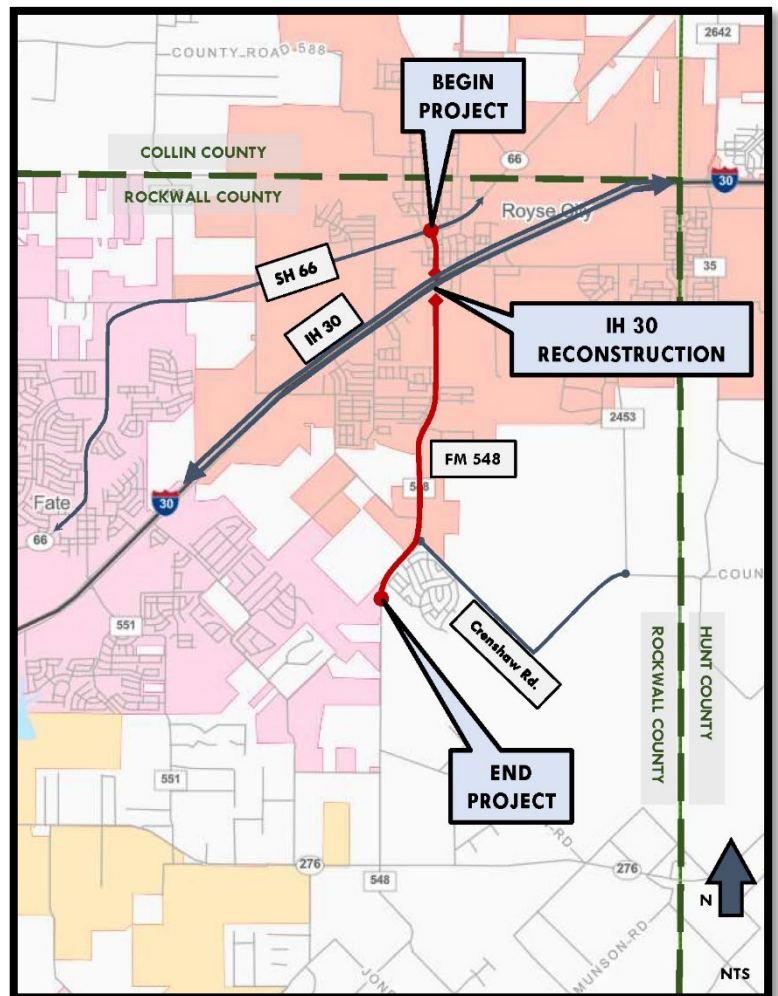
Current Activity:

- **PS&E:** Burns & McDonnell submitted the 95% PS&E plan set to TxDOT for review on August 31, 2023. **Plans have been distributed for review; anticipate completion of review in November 2023.**
- **Utilities:** Plans Adequate and SUE provided to Area Office. Anticipate distribution of NORA letters and plans.

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$65,755,261	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	TNP, Daniel McCullough	Ready to Let Date:	*
TxDOT PM:	Nelson Underwood	Let Date:	*

Current Activities:

- **Design:** Field survey for Levels B and C SUE has been completed.
- TNP continues developing horizontal alignment and plan layout, developing vertical alignment and grading, and updating horizontal and vertical alignment according to IH 30 final plans.
- TNP continues developing public involvement plan, identifying key stakeholders, and coordinating schedule with TxDOT for preliminary MAPOs/workshops.
- TNP anticipates submittal of 30% schematic, bridge layout, and H&H in December 2023.
- Draft H&H technical memos nearing completion.
- Draft roadway geometry and footprint nearing completion.
- TNP scheduling stakeholder meeting with Charles Grocery.
- TNP scheduling follow-up meeting with Royse City to discuss conceptual schematic.

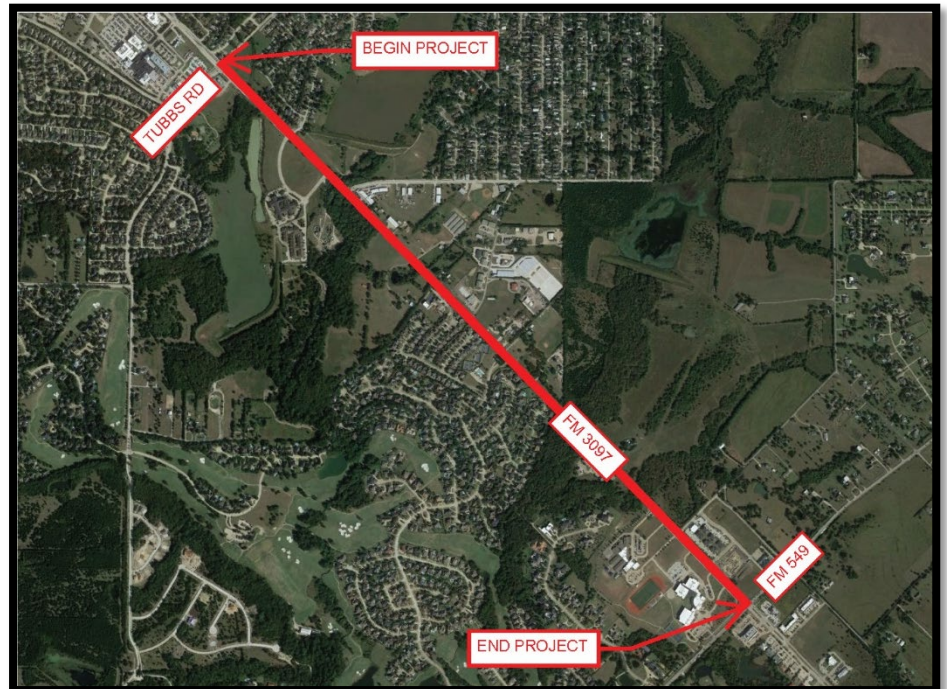


FM 3097 (Horizon Road)

CSJ:	3148-01-013	Schematic Approval:	August 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	February 2025
Project Description:	Widen from 2-lane to 6-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$34,940,914	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	LTRA, Tyler Martin	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

Current Activities:

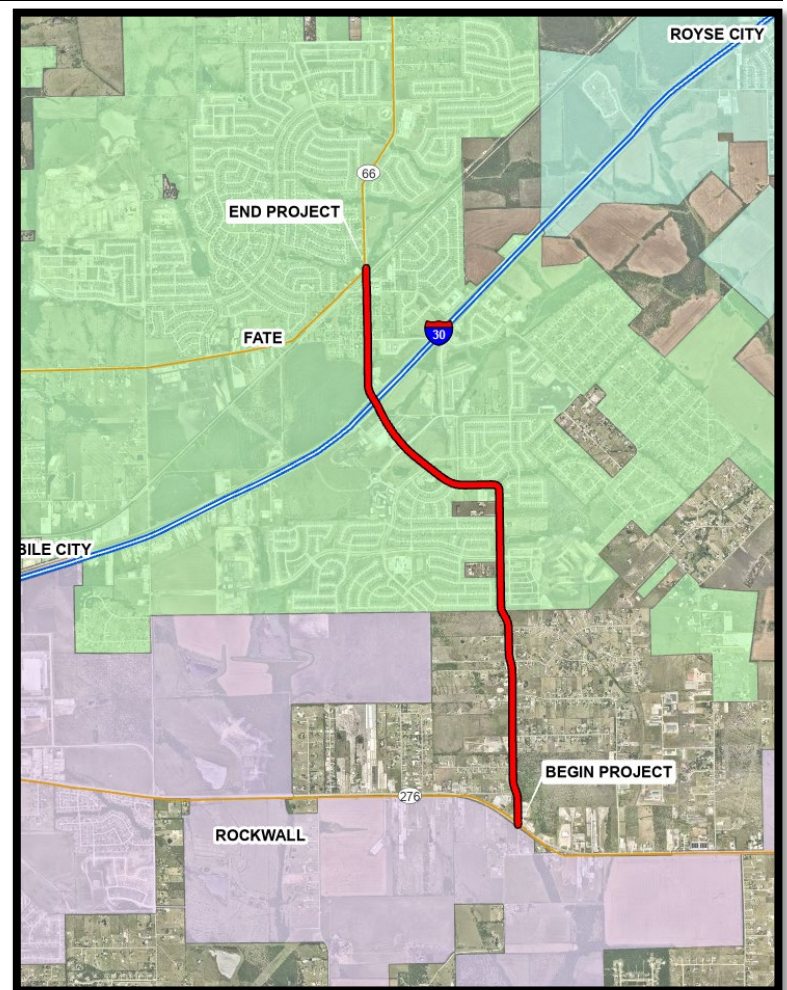
- **Design:** A 60% schematic coordination meeting with TxDOT reviewers was held to achieve concurrence on all comments. LTRA began addressing TxDOT comments.
- TxDOT provided comments on Traffic Methodology Memo on August 21, 2023. LTRA revised and resubmitted Traffic Methodology Memo. Awaiting TxDOT acceptance or additional comments.
- Anticipate stakeholder meeting to be held in October 2023.
- **Environmental:** LTRA coordinated with TxDOT to discuss details for public meeting.
- Anticipate a public meeting to be held on November 16, 2023.
- LTRA developed an adjacent property owner list, public involvement schedule, public meeting notice, and other preliminary public involvement documentation for review by TxDOT.



CSJ:	1016-01-032	Schematic Approval:	September 2024
Limits:	From SH 66 to SH 276	Environmental Clearance:	February 2025
Project Description:	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	ROW Acquisition Complete:	*
Est. Construction Cost:	\$60,064,331	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	BGE, Mike Zieminski	Ready to Let Date:	*
TxDOT PM:	Kibru Andargie	Let Date:	*

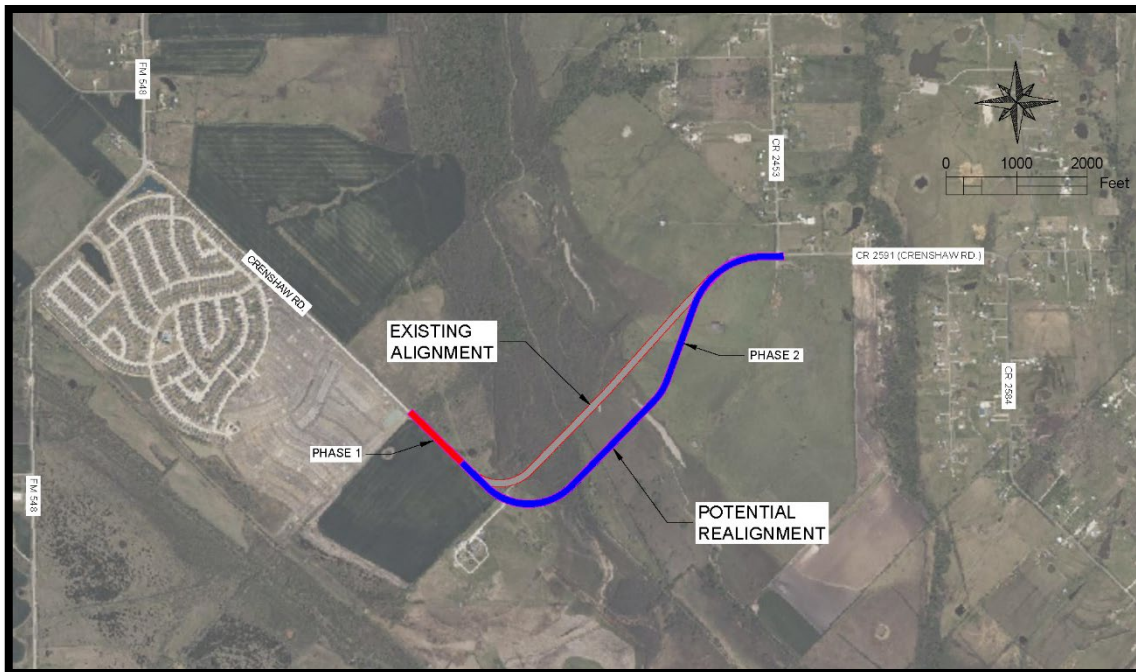
Current Activities:

- **Design:** BGE continued drainage efforts and submitted Hydrologic/Hydraulic Report, bridge class culvert layout, and bridge class culvert construction phasing.
- BGE submitted updated Traffic Projections Memo with 60% schematic submittal; awaiting TTI approval of Traffic Projections Memo.
- BGE made the 60% schematic submittal to TxDOT on September 11, 2023. Schematic is under TxDOT review.
- Anticipate stakeholder meeting to be held in October 2023.
- **Environmental:** BGE is coordinating CE classification request with TxDOT. Anticipate a public meeting to be held on November 30, 2023.



Crenshaw Road

CSJ:	NA	Schematic Approval:	*
Limits:	Phase 1: in front of ISD property Phase 2: beyond ISD property to FM 2453	Environmental Clearance:	*
Project Description:	Widen from a 2-lane rural to a 4-lane divided urban roadway	ROW Acquisition Complete:	*
Est. Construction Cost:	Phase 1: \$600,000 Phase 2: \$5,400,000	Utility Relocations Complete:	*
Funding:	Rockwall County and Royse City ISD	100% Plans:	*
Firm & Key Contact:	EST, Kelly Selman	Ready to Let Date:	*
Royse City PM:	Lacey Rodgers	Let Date:	Phase 1: October 2023 Phase 2: *



Current Activities:

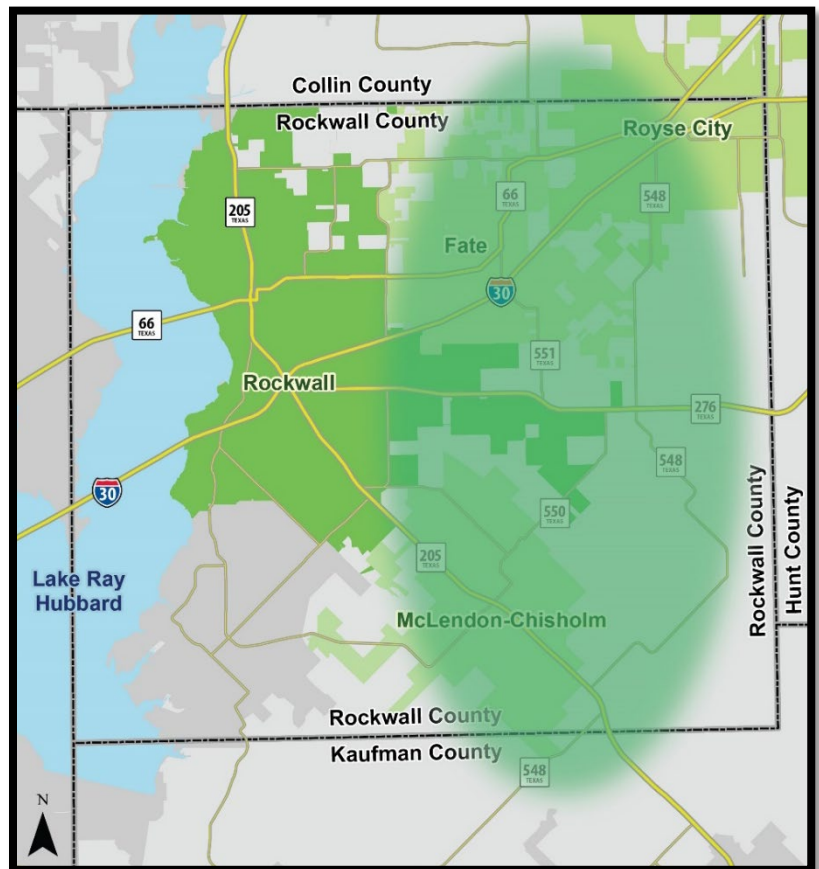
- **Design:** Project to be split into two phases. First phase will be for the section in front of the new Royse City ISD Elementary School. The second phase will be for the remainder of the project.
- Phase 1 Design: The 30% plans have been reviewed by the city. The 90% plans and construction cost estimate to be delivered to the city on October 20, 2023.
- Level B SUE has been completed.
- Supplemental Jurisdictional Waters survey was completed on September 29, 2023.
- Supplemental agreement with EST was approved by the commissioners court on September 26, 2023.
- **Environmental:** Field work completed. Wetland areas identified and mapped.
- **Utilities:** SUE Level B effort continues within existing right-of-way.

Outer Loop

CSJ:	*	Schematic Approval:	June 2025
Limits:	From FM 1138 in Collin County to SH 205	Environmental Clearance:	December 2025
Project Description:	6-lane freeway with continuous 2/3-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,024,289,315	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig, Aimee Jones	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

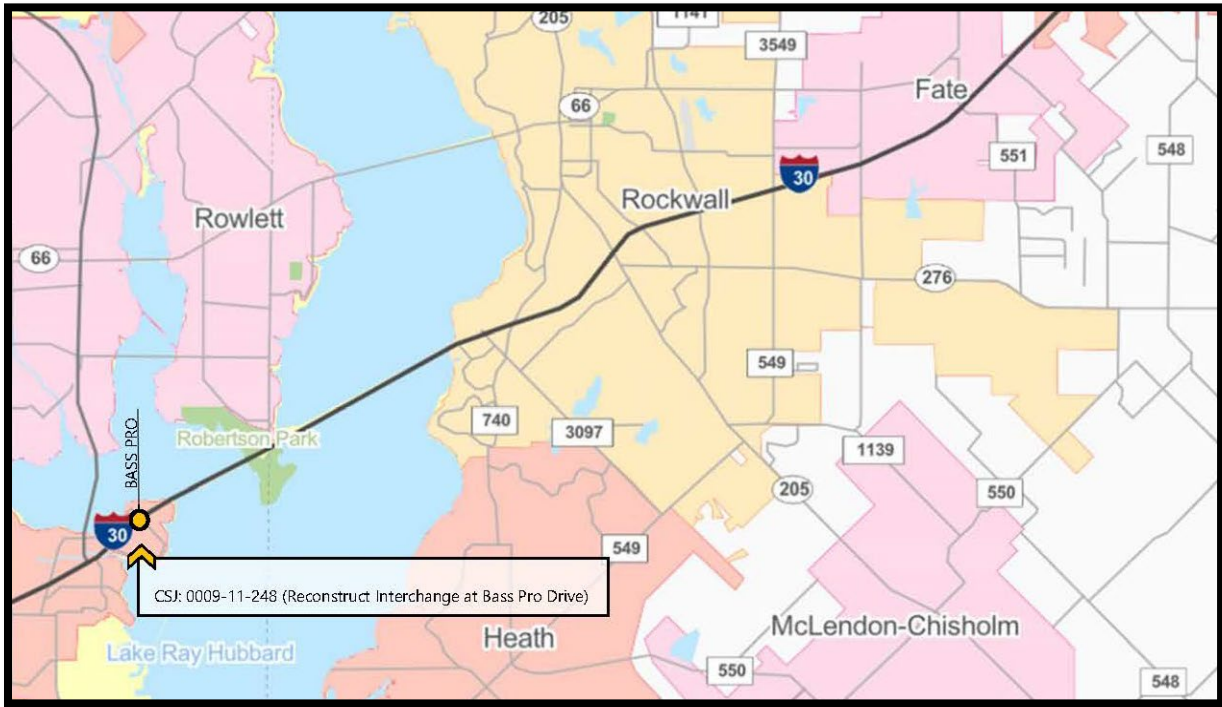
Current Activity:

- **Design:** Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County Outer Loop project team.
- Halff met with TxDOT on September 6, 2023, to discuss IH 30 ramp reconfiguration and on September 18, 2023, to hold initial M&A (Methodology Assumptions Memo) meeting.
- Halff submitted revised draft M&A memo for traffic analysis.
- Halff continued stakeholder coordination.
- Halff held the following stakeholder coordination meetings:
 - Tate Farms on 9-15
 - Mask Family and Angela Cobb on 9-25
 - Cities of Rockwall and McLendon-Chisholm on 10-13
- Halff continued deed research for oil/gas pipeline easements.
- Halff continued processing aerial data for topo.
- **Environmental:** The request for reclassification as an Environmental Assessment instead of an Environmental Impact Statement was approved by TxDOT.
- Halff Associates continues preparation for upcoming public meeting.
- Public meeting to be held on November 9, 2023, from 5:30 to 7:30 p.m. in Liberty Hall at the Rockwall County Courthouse, 1111 E. Yellowjacket Lane, Rockwall, Texas 75087. Virtual public meeting materials will be made available on November 9, 2023, and will remain online through November 24, 2023: www.rockwallcountytexas.com/1234/RCOL-Public-Meeting-2.



IH 30: Bass Pro Interchange

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$57,341,913	Utility Relocations Complete:	December 2023
Funding:	\$66,182,943 CAT 2: \$32,439,330 CAT 4: \$32,439,330 CAT 11: \$1,304,283	100% Plans:	November 2023
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Ready to Let:	December 2023
TxDOT PM:	Oswaldo Lopez	Let Date:	September 2026

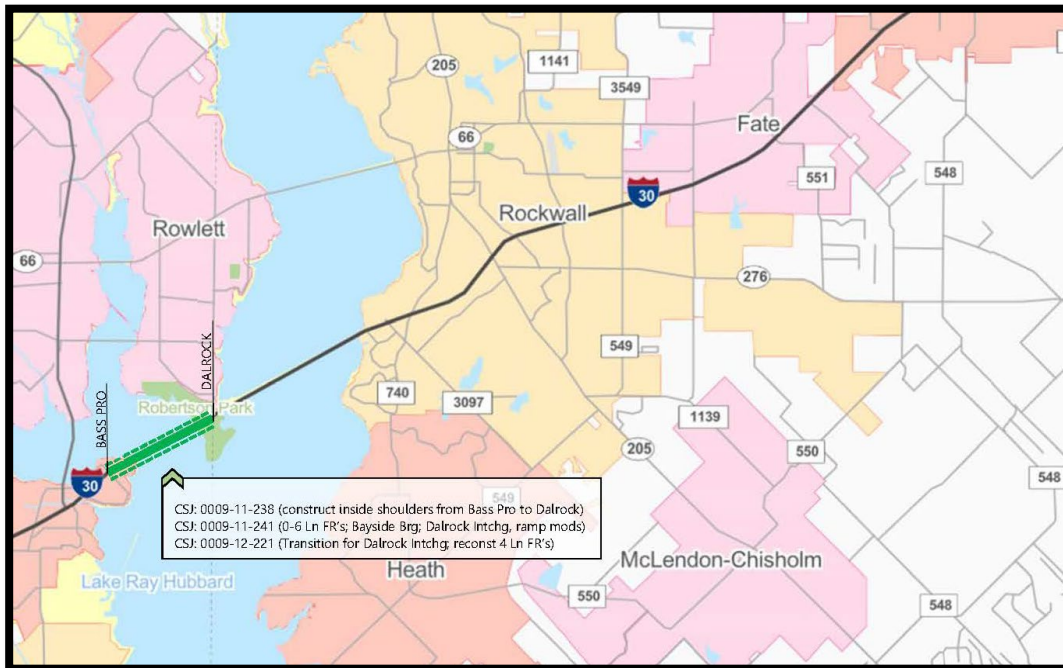


Current Status:

- **PS&E:** The 95% plan set has been reviewed by TxDOT and comments returned to consultant. **Bridgefarmer is addressing 95% plan review comments and is responding.**
- **Utilities:** Utilities that are clear of construction: Charter/Spectrum, Frontier, and City of Garland
- Status of utilities in conflict is listed below.
 - Atmos: Relocations underway.
 - AT&T: Relocations underway.
 - Garland Power & Light: Relocations underway.

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018
Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019
Project Description:	<p>0009-11-238: Widen shoulders from Bass Pro to Dalrock</p> <p>0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p>0009-12-221: (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	ROW Acquisition Completed:	-241/-221: April 2020 -238: NA
Construction Cost:	\$156,054,495	Utility Relocations Complete:	August 2023
Funding:	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	100% Plans:	December 31, 2020
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	March 4, 2021
TxDOT PM:	Wes Wilemon	Construction Completion:	August 2024



Current Activity:

- **Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: October 16, 2023

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.
Limits: Bass Pro to East of Dalrock Road
Project: C 9-11-241, etc.
Highway: IH 30
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: John Richardson	Phone: (682) 375-1360

Date Work Began: August 2, 2021
Anticipated Completion Date: August 7, 2024

Current activities: Constructing retaining walls. Embankment/excavation. Installing and extending drainage systems. Illumination. Asphalt pavement, concrete pavement, and temporary access construction on eastbound frontage road. Constructing sidewalk and coping and grading subgrade on Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck, asphalt paving, and concrete paving on westbound frontage road. Asphalt paving and concrete paving at Sapphire Bay Boulevard.

Narrative description of last month's activities: Constructing retaining walls, embankment/excavation, and installing and extending drainage systems. Concrete pavement, illumination, and temporary access construction on eastbound frontage road. Constructing sidewalk and coping and preparing subgrade on Dalrock underpass at Sapphire Bay Boulevard. Constructing substructure, pouring bridge deck, temporary pavement at Sapphire Bay Bridge, and embankment/grading at Sapphire approach on westbound frontage road.

Narrative description of activities planned for next month: Constructing retaining walls. Embankment/Excavation. Installing and extending drainage systems. Illumination. Concrete pavement, temporary access construction, and begin phased connection of eastbound frontage road Bridge to Sapphire Bay Boulevard intersection. Constructing Sidewalk and coping and preparing subgrade at Dalrock underpass at Sapphire Bay Boulevard. Pouring bridge deck, concrete pavement, and constructing connection to Bayside Drive.

Traffic issues: N/A

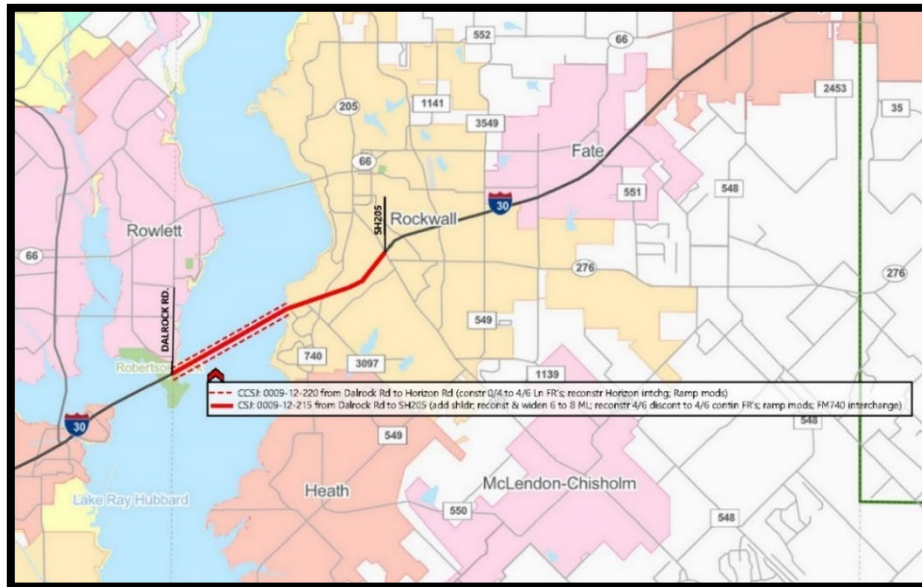
Plans for changes in traffic patterns: Upcoming connection to Sapphire Bay development East access road, to allow traffic north and south between Sapphire Bay development and westbound frontage road. Partial opening of Sapphire Bay Bridge to allow north-south access between frontage roads. Date not yet determined; press release to follow upon establishment of date.

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: Dalrock Road to SH 205

CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018
Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019
Project Description:	<p>0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p>0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	ROW Acquisition Completed:	October 2020
Construction Cost:	\$334,362,588	Utility Relocations Complete:	June 2023
Funding:	<p>\$271,726,959</p> <p>-215: \$55.2M CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; \$146.4M CAT 12</p>	100% Plans:	April 29, 2022
Engineering Firm & Key Contact:	<p>0009-12-215: Jacobs, Spenta Irani</p> <p>0009-12-220: Bridgefamer, Azad Shahriar</p>	Let Date:	October 7, 2022
TxDOT PM:	Wes Wilemon	Construction Completion:	December 2026

**Current Activity:**

- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer's estimate. There are 1,404 working days and 54 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

TxDOT Monthly Project Report

Date of report: October 16, 2023

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.
Limits: Dalrock Road to SH 205
Project: C 9-12-220, etc.
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023
Anticipated Completion Date: December 7, 2026

Current activities: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Placing pre-cast caps for eastbound frontage road.

Narrative description of last month's activities: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening west of East Fork Trinity River Bridge. Placing pre-cast caps for eastbound frontage road.

Narrative description of activities planned for next month: Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Placing pre-cast caps for eastbound frontage road.

Traffic issues: N/A

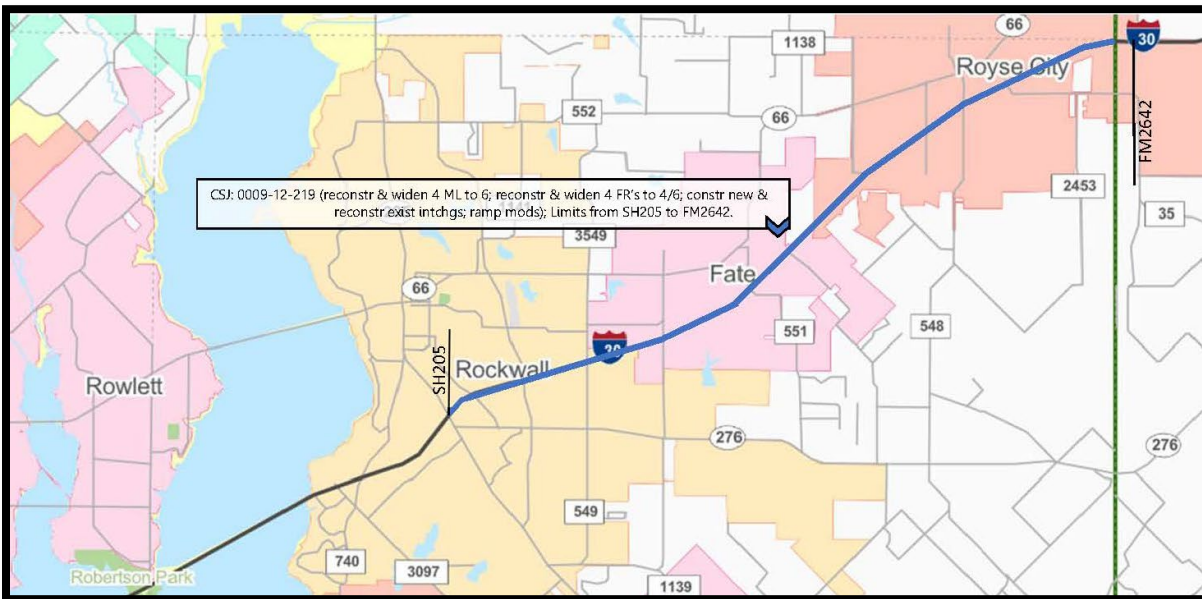
Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

IH 30: SH 205 to FM 2642/Hunt County Line

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Ron Wang	Construction Completion:	April 2027

**Current Activity:**

- **Utilities:** All utilities are clear of construction.
- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- **Construction:** The project re-let for construction on June 28, 2023. The project was awarded to Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days. Pre-construction meeting held on September 21, 2023. Construction began on September 22, 2023. See attached TxDOT construction report.

TxDOT Monthly Project Report

Date of report: October 16, 2023

Report prepared by: Cody Jolley

Control: 0009-12-219
Limits: SH 205 to FM 2642 (Hunt C/L)
Project: F 2023(166)
Highway: IH 30
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
BGE & CEI Inspector: Wayne Phillips	Phone: (903) 821-3206
Contractor's Superintendent: Eric Tombaugh	Phone: (713) 249-1221

Date Work Began: September 22, 2023
Anticipated Completion Date: April 22, 2027

Current activities: Pre-construction meeting held on September 21, 2023. Preparing ROW. Installing project signs and barricades. Installing temporary barrier (FM 35 to FM 2642). Installing SW3P devices (FM 35 to FM 2642).

Narrative description of last month's activities: NA

Narrative description of activities planned for next month: Construction of temporary pavement (FM 35 to FM 2642)

Traffic issues: N/A

Plans for changes in traffic patterns: NA

Item(s) of work currently controlling project completion: None

Other items of significance: None

2021 Bond Program

- Discussion of 2021 Bond Program.

Regional Transportation Council Updates

Current Activity:

- There are no items to discuss from the October RTC meeting.

Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering

TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority